

Annex 1

Haringey school budget and central expenditure 2015/16, compared with SN, Plowden and EE LAs

Statistical Neighbours

LA	Schools budget	0-19 pop	£ per 0-19 pop	rank (H-L)	3-19 school pop	£ per 3-19 pop	rank (H-L)	central	% schools budget	rank (H-L)
Hackney (c)	£270,370,474	65,115	£4,152	1	42,656	£6,338	4	20,414,674	7.6%	7
Haringey	£245,140,370	65,275	£3,756	5	40,511	£6,051	5	£17,923,098	7.3%	8
Lambeth (c)	£263,733,653	67,917	£3,883	3	38,347	£6,878	2	18,890,165	7.2%	10
Lewisham (c)	£281,271,836	72,782	£3,865	4	43,141	£6,520	3	23,097,360	8.2%	5
Southwark (c)	£243,888,529	68,244	£3,574	10	46,203	£5,279	9	19,270,304	7.9%	6
Waltham Forest (c)	£257,547,075	70,119	£3,673	7	44,244	£5,821	6	18,568,044	7.2%	9
Croydon (sc)	£314,174,370	101,164	£3,106	11	64,229	£4,891	11	27,462,207	8.7%	3
Enfield (sc)	£326,136,814	89,798	£3,632	9	57,897	£5,633	8	21,867,996	6.7%	11
Greenwich (sc)	£262,439,370	70,970	£3,698	6	45,363	£5,785	7	25,480,866	9.7%	2
Hamm & F(SC)	£134,309,778	36,668	£3,663	8	26,730	£5,025	10	11,352,771	8.5%	4
Islington (sc)	£177,985,507	44,102	£4,036	2	25,263	£7,045	1	20,178,372	11.3%	1
mean			£3,731	-0.7%		£5,933	-2.0%		8.2%	12.3%
median			£3,698	-1.5%		£5,821	-4.0%		7.9%	8.1%

Plowden LAs

LA	Schools budget	0-19 pop	£ per 0-19 pop	rank (H-L)	3-19 school pop	£ per 3-19 pop	rank (H-L)	central expenditure	% schools budget	rank (H-L)
Barking and Dagenham	247,489,715	63,968	£3,869	2	40,220	£6,153	2	18,273,958	7.4%	3
Brent	300,696,926	81,139	£3,706	4	50,142	£5,997	4	21,641,948	7.2%	5
Ealing	312,359,074	87,345	£3,576	5	57,682	£5,415	5	31,800,736	10.2%	2
Haringey	£245,140,370	65,275	£3,756	3	40,511	£6,051	3	17,923,098	7.3%	4
Newham	384,869,606	90,785	£4,239	1	59,341	£6,486	1	23,053,642	6.0%	6
Merton	159,264,083	49,235	£3,235	6	32,873	£4,845	6	18,095,827	11.4%	1
mean			£3,730	-0.7%		£5,825	-3.7%	£21,798,201	8.2%	12.7%
median			£3,731	-0.7%		£6,024	-0.4%	£19,957,953	7.3%	0.5%